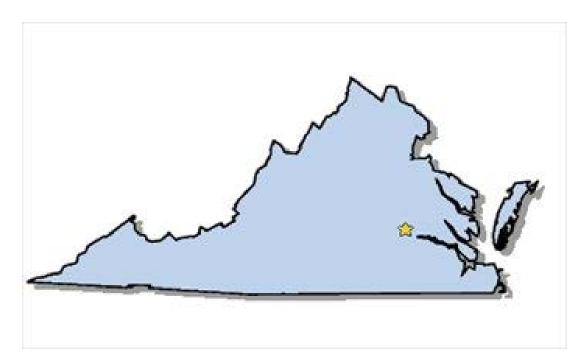
P3



Virginia Department of Transportation

Marsha Fiol, Transportation and Mobility Planning Division Director 804 786-2985

Wendy Thomas
Federal Programs Management Division Director
804 225-3552



p3 & **P3**

The local and state perspective.



Everyday opportunities . . . Local perspective

Virginia Transportation Research Report (2013 document)

Case studies:

Proffers (Proffer guidelines, service district, big bonds and big growth)

Impact Fees (\$, \$, \$ Enabling legislation Code of VA 15.2-2317 – 2327)

Bonds (University Growth, Collaboration)

Service Districts (Service district - regional shopping ctr repaid bonds)

Local Road Funding in Virginia: Lessons Learned

Peter Ohlms, AICP 434-293-1991 peter.ohlms@vdot.Virginia.gov

Document available at:

http://www.virginiadot.org/vtrc/main/online reports/pdf/15-r2.pdf

Chapter 527 – 2006 Legislation (background)

• Localities submit development proposal for VDOT review at three key stages of land use: ¾Comprehensive plans and amendments, ¾Rezonings (to include TIA), and ¾Site Plans (to include TIA)

 At each of these key stages, VDOT has a fixed timeframe to review and comment on the traffic impact of proposed change. VDOT Comments

are shared with local

decision-makers

and the public.





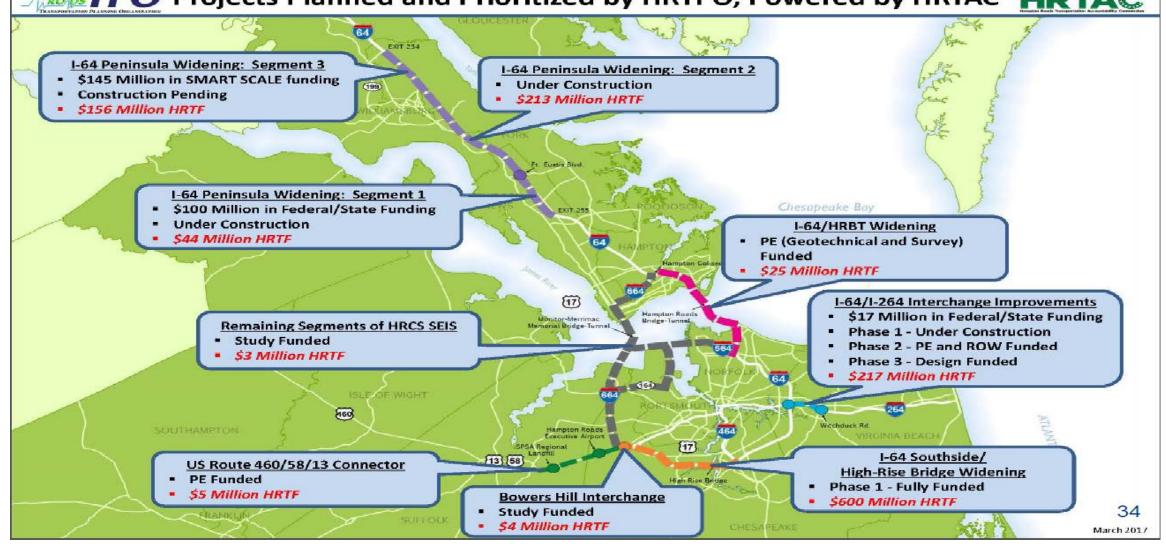
Regional Funding: House Bill 2313

Northern Virginia & Hampton Roads

- On April 3, 2013, the Governor's substitute for House Bill 2313 ("HB 2313") was adopted by the Virginia General Assembly. HB 2313 provided a dedicated funding stream for transportation projects in Northern Virginia. HB 2313 provided a permanent, annual source of revenue for the Authority.
- On January 8, 2014, SB513, Chapter 19 Created **Hampton Roads** Transportation Authority.
- Staffing, Responsibilities, Decisions, Funding
- Authority to Issue Bonds



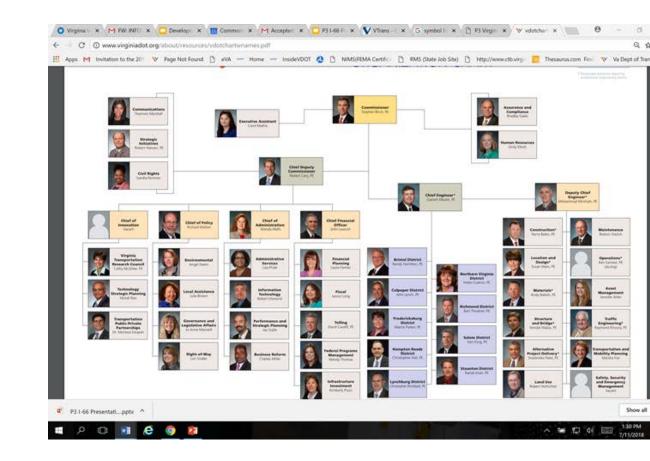
Hampton Roads Regional Transportation Priority Projects "Moving Projects Forward – HRTF Investments" TPO Projects Planned and Prioritized by HRTPO, Powered by HRTAC

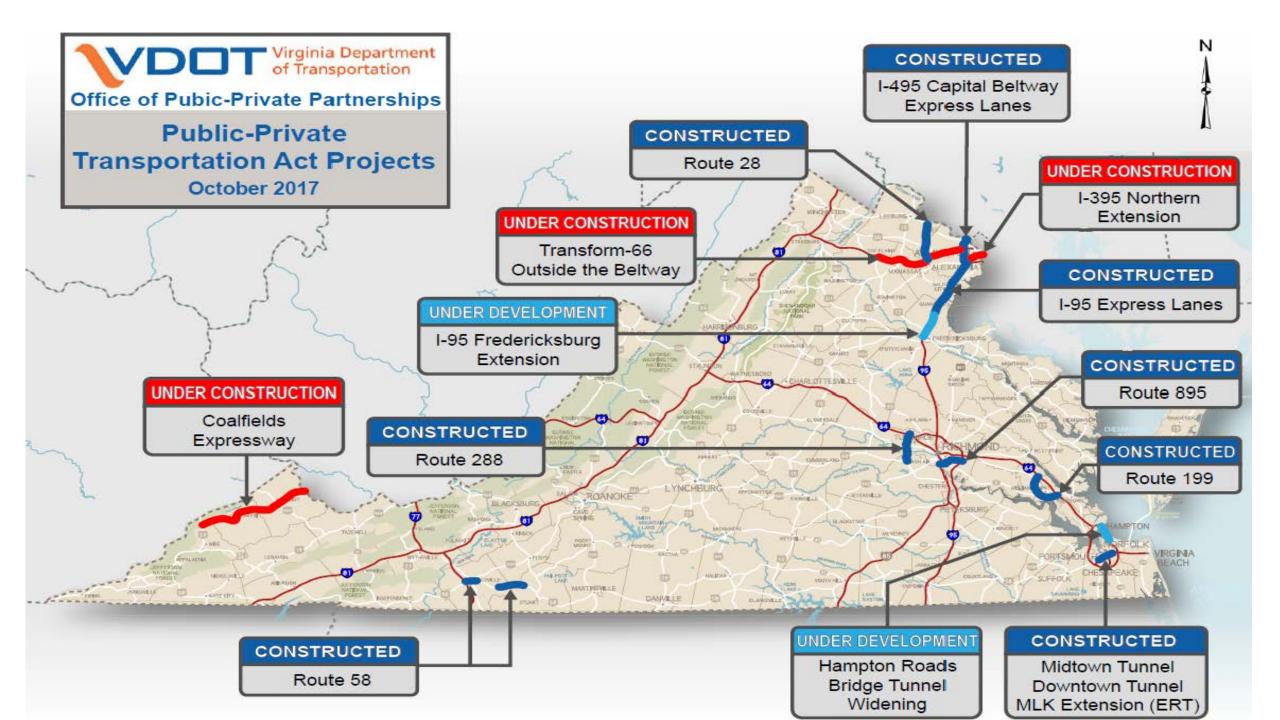




Big P3 – VDOT

P3 Office

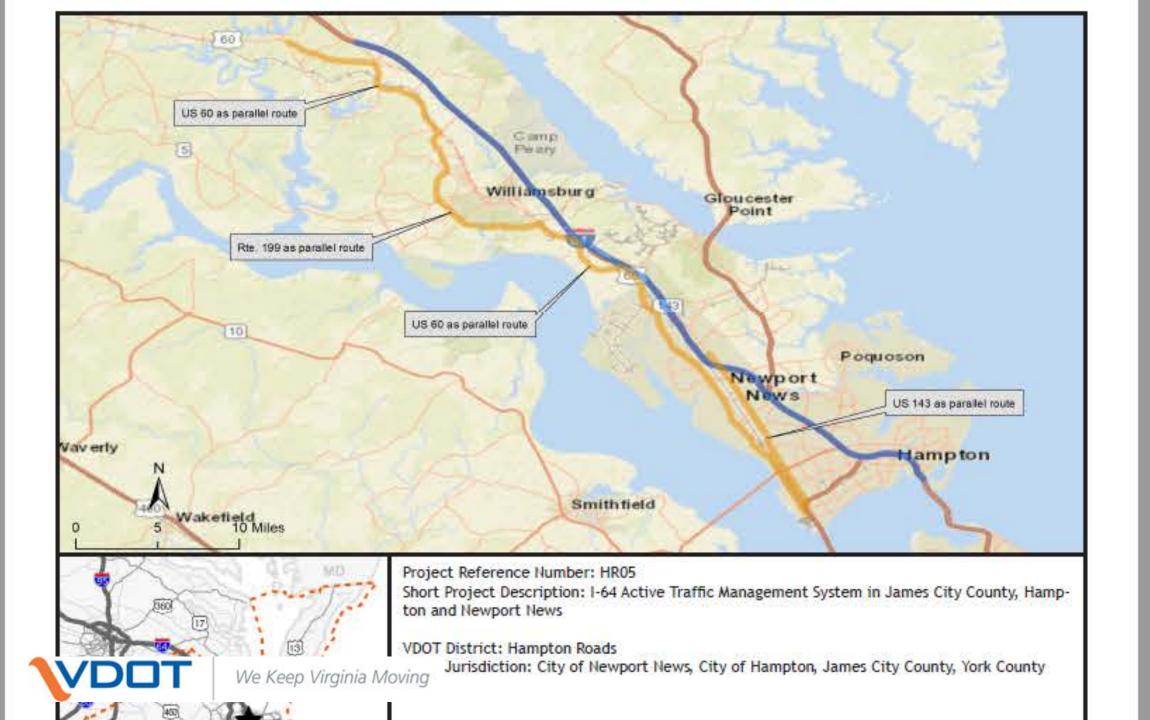




Statewide Multimodal Planning



Identify Needs,
Identify Recommendations,
Identify Possible Funding Sources



VTrans2040 Multimodal Transportation Plan (VMTP)

2025 Tier 1 Recommendation Profile

Recommendation Details	Project Reference Number Hass
Short Description	
C	High MOV to MOT conversion, Multi-jurisdictional
VDOI District	Local Jurisdiction
Hampron Roads	Multiple
SMART SCALE Needs Catego x Corridor of Statewide Signi	ries Place X in all applicable bares) ficance x Regional Hetwork UDAs Safety
	Needs Assessment (List needs as numbered in reports) 540 Cold Seament CS Needs T, 2025 Homoton Roads Regional Needs A
Project Status:	New, unique recommendation
Recommendation Feature	
Recommendation reditire	
x Highway Bke/Pede	
Detailed Description of Improvemen	
	ersion from Bland Bivd. in Newport News to Conningnam Dr. in Hampton to reduce
Potential Funding Sources	
X SMART SCALE X TAP	CMAG HSIP Prescoping X Other Public-Private Pathrerships
Estimated Project Cost (in 5	\$M) \$ 13.60 Right of Way Required for Project
	Various various variables
If Applicable: Smart Scale	
Sased on Qualitative Review of	
	Comments
afety	Reduction in congestion requices crashes and increases safety
Congestion Mitigation	Reduction in congestion from increased use of HOT lane
Accessibility	Accessibility increase from decrease in congestion and increase in reliability
Land Use	Ho anticipated support for in-fit adjacent to project
Environment	Reduction in congestion results in reduced delay and environmental impacts
Economic Development	Instante in travel time religibility and a most for over commence



From planning to programming

Metropolitan
Transportation
Plans

Long Range Statewide Transportation Plan

Other Plans (SHSP, Rail, Transit, Bike/Ped)

Transportation Improvement Programs (TIPs) Statewide Transportation Improvement Program (STIP)

Local Capital Improvement Programs (CIPs)

Six-Year Improvement Program (SYIP)

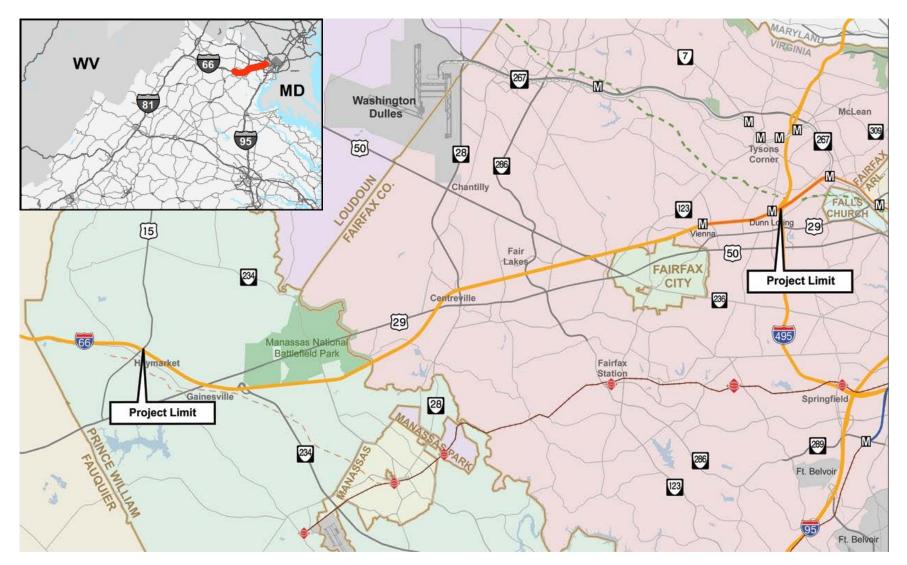


Thinking about financial constraint and federal requirements

- What are the project delivery expectations and needs?
 - Scope
 - Estimate
 - Schedule
 - Big "P" projects as pieces and parts
- What are the procurement timelines and deliverables?
- Who is bringing funding to the table?
- What are the sources of anticipated funding?
 - Reasonably anticipated to be available
 - Available and committed

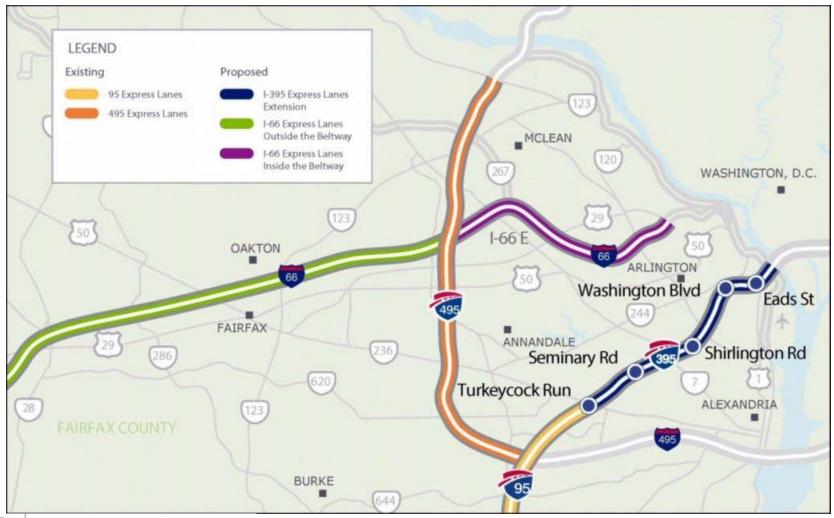


I-66 Outside the Beltway





395 Express Lanes Extension





TIP/STIP Keys to Success for P3s

- Understand regulatory requirements and timelines
- Be flexible (and creative)
 - Evolving projects
 - Iterative
- Communicate, communicate, communicate
 - Planning partners
 - P3 office
 - Project delivery
 - FHWA Division

